

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 3 and incorporated herein by reference.

Adopted this 27th day of January, 2004.

Leon County, Florida

by: \_\_\_\_\_  
Jane G. Sauls, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

# DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

Attachment # 2 of 2

DATE: January 14, 2004

COUNTY ADMINISTRATOR: \_\_\_\_\_

AGENDA DATE: January 27, 2004

AGENDA ITEM #: \_\_\_\_\_

MANAGEMENT & BUDGET DIRECTOR: \_\_\_\_\_

DEPARTMENT: ☐ Legislative Administrative  
☒ Public Services  
☐ Community Development  
☐ Management Services  
☐ Public Works  
☐ Other

PROGRAM DIRECTOR: Lawrence A. Heitmyer

GROUP DIRECTOR: \_\_\_\_\_

Account Number (Fund-Obj-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/>
		Decrease Appropriation <input type="checkbox"/>	Increase Appropriation <input checked="" type="checkbox"/>
125-914024-366400-000	Smart Start Grant	\$43,010	
125-914024-51200-569	Salaries and Wages		14,560
125-914024-52100-569	FICA Taxes		1,114
125-914024-52200-569	Retirement		839
125-914024-52400-569	Worker's Comp		89
125-914024-54000-569	Travel & Per Diem		2,201
125-914024-54100-569	Communication		600
125-914024-54200-569	Postage		400
125-914024-55100-569	Office Supplies		2,908
125-914024-55200-569	Operating Supplies		12,599
125-914024-55400-569	Books, Pub. & Memberships		200
125-914024-56400-569	Machinery & Equipment		7,500
		<b>TOTAL</b> \$43,010	<b>TOTAL</b> 43,010

Explanation:  
 Establish Extension Smart Start Grant Funds

Approved By: ☐ Board of County Commissioners  
☒ Resolution  
☐ Motion  
☐ County Administrator (Routine)